2013 REQUEST FOR BUDGET APPROVAL OF
A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: _____Township of Aberdeen_____ COUNTY:_____Monmouth_____

____Holly Reycraft,_____ _____
Township Manager's Name   **Term Expires**

Governing Body Members

Name	Term Expires
Fred Tagliarini, Mayor_____	_____12/31/13____
Margaret Montone_____	_____12/31/13____
James Lauro_____	_____12/31/13____
Greg Cannon_____	_____12/31/15__
Robert Swindle_____	_____12/31/15__
Connie Kelly_____	_____12/31/15__
Harvey Brenner_____	_____12/31/15_

Municipal Officials

_Karen Ventura_____ ____C-1030____
Municipal Clerk   Cert No.
__Marie Taylor_____ ____T-1538____
Tax Collector   Cert No.
__Angela Morin_____ ____N-0438____
Chief Financial Officer   Cert No.
_Thomas Fallon, CPA, RMA_____ ____465_____
Registered Municipal Accountant   Lic No.
_Daniel J. McCarthy, ESQ_____
Municipal Attorney

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Official Mailing Address of the Solid Waste Collection District

Township of Aberdeen_____

1 Aberdeen Square

Aberdeen, NJ 07747

Please attach this completed budget form to your 2013 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Fax #: __732-583-7204_____

Telephone #: __732-583-4200_____

Sheet A

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? _____99%_____
    If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
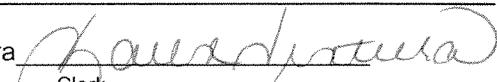
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2013
SOLID WASTE COLLECTION DISTRICT

Budget of the _____ Township _____ of _____ Aberdeen_____ , County of __Monmouth_____ for the Fiscal Year 2013.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part
hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

Karen Ventura _____
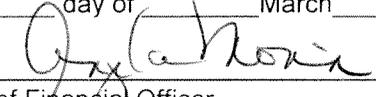Clerk
_One Aberdeen Square__
Aberdeen, NJ 07747_____
Address

_____19th_____ day of _____March_____ , 2013.

Certified by me, this _____19th_____ day of ____March_____ , 2013

_____
Address

_____
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____18_____ day of _____March_____ , 2013

__Thomas Fallon_____
Registered Municipal Accountant

__Highway 36, Hazlet, NJ 07730_____
Address

_____
Address

_732-888-2070_____
Phone Number

Certified by me, this _____19th_____day of _____March_____ , 2013

_Angela Morin_____
Chief Financial Officer

	DO NOT USE THESE SPACES	

CERTIFICATION OF ADOPTED BUDGET   *(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____ By:_____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____ By:_____

Sheet 1

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

_____Township _____ of _____Aberdeen_____, County of _____Monmouth_____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the ___Township___ of ___Aberdeen___, County of ___Monmouth___ for the Fiscal Year 2013

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2013;

Be It Further Resolved, that said Budget be published in the ___Asbury Park Press___

in the issue of ___April 5,___, 2013

The Governing Body of the ___Township___ of ___Aberdeen___ does hereby approve the following as the Budget for the year 2013:

RECORDED VOTE (Insert last name)	Ayes	C/Brenner C/Cannon C/Kelley C/Lauro C/Swindle Deputy Mayor Montone Mayor Tagliarini	Nays	None	Abstained	None
					Absent	None

Notice is hereby given that the Budget and Tax Resolution was approved by the ___Township Council___ of the ___Township___

of ___Aberdeen___, County of ___Monmouth___, on ___March 19___, 2013.

A Hearing on the Budget and Tax Resolution will be held at ___One Aberdeen Square, ABerdeen, NJ___, on ___May 7,___, 2013 at

___7:00___ o'clock (A̶.̶M̶.̶) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other
(Cross out one)
interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

Sheet 3

NOTE:
    MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:
        1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
        2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in Cash in 2012	
		2013	2012		
Operating Surplus Anticipated			20,000 00	20,000	00
Total Operating Surplus Anticipated			20,000 00	20,000	00
Recycling Grant		5,000 00	18,000 00	26,651	13
Recycling Revenue		40,000 00	24,908 00	40,372	20
Amount to be Raised by Taxation for Support of Solid WasteCollection District		2,184,840 00	2,184,840 00	2,184,840	00
Misc Revenues Not Anticipated				316	49
Total - Solid Waste Collection District Revenues		2,229,840 00	2,247,748 00	2,272,179	82

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxx	xxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Salaries & Wages		390,468	00	378,477	00			378,477	00	375,276	49	3,200	51
Other Expenses		97,056	00	240,242	00			240,242	00	95,153	08	1,790	92
Contractual Services		557,300	00	614,000	00			614,000	00	613,824	99	175	01
Disposal Fees		675,000	00	675,000	00			675,000	00	666,492	67	8,507	33
Employee Group Health Insurance		165,000	00	147,500	00			147,500	00	147,500	00	0	

Sheet 5

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges:						XXXXXXXXX	XX					XXXXXXXXX	XX
Emergency Authorizations						XXXXXXXXX	XX					XXXXXXXXX	XX
						XXXXXXXXX	XX					XXXXXXXXX	XX
						XXXXXXXXX	XX					XXXXXXXXX	XX
						XXXXXXXXX	XX					XXXXXXXXX	XX
						XXXXXXXXX	XX					XXXXXXXXX	XX
						XXXXXXXXX	XX					XXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XX	XXXXXXXXX	XX	XXXXXXXXX	XX	XXXXXXXXX	XX	XXXXXXXXX	XX	XXXXXXXXX	XX
Contribution to: Public Employees' Retirement System		21,580	00	21,076	00			21,076	00	21,076	00	0	
Social Security System (O.A.S.I.)		26,000	00	28,953	00			28,953	00	20,857	91	8.095.09	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		2,500	00	2,500	00			2,500	00	2,500	00	0	
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXX	XX					XXXXXXXXX	XX
Surplus (General Budget)		294,936	00	140,000	00	XXXXXXXXX	XX	140,000	00	140,000		XXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,229,840	00	2,247,748	00			2,247,748	00	2,082,681	14	21,768	86

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