

2017 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen

COUNTY: Monmouth

Holly Reycraft _____ Township Manager	N/A _____ Term Expires
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Governing Body Members	
Name	Term Expires
Fred Tagliarini, Mayor _____	12/31/17 _____
Margaret Montone _____	12/31/17 _____
Joseph Martucci _____	12/31/17 _____
Greg Cannon _____	12/31/19 _____
Robert Swindle _____	12/31/19 _____
Connie Kelley _____	12/31/19 _____
Arthur Hirsch _____	12/31/19 _____

Municipal Officials	
Karen Ventura _____ Municipal Clerk	C-1030 _____ Cert No.
Marie Taylor _____ Tax Collector	T-1538 _____ Cert No.
Angela Morin _____ Chief Financial Officer	N-0438 _____ Cert No.
Charles J. Fallon _____ Registered Municipal Accountant	506 _____ Lic No.
J. Sheldon Cohen _____ Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

One Aberdeen Square

Aberdeen, NJ 07747

Fax #: 732-583-7204

Telephone #: 732-583-4200

Director, Division of Local Government Services
Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 98%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

**2017
SOLID WASTE COLLECTION DISTRICT**

Budget of the ___ Township _____ of _____ Aberdeen _____, County of _Monmouth_____ for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

___ 6th _____ day of ___ April _____, 2017.

Certified by me, this ___ 6th _____ day of ___ April _____, 2017

Karen Ventura *Karen Ventura*
Clerk
1 Aberdeen Sq _____
Address

Address
732-583-4200 _____
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this ___ 6th _____ day of ___ April _____, 2017

Certified by me, this ___ 6th _____ day of ___ April _____, 2017

Charles Fallon *Charles Fallon* Highway 36 _____
Registered Municipal Accountant Address

Hazlet, NJ 07730 _____
Address Phone Number

Angela Morin *Angela Morin*
Chief Financial Officer

	DO NOT USE THESE SPACES	

<p align="center">CERTIFICATION OF <u>ADOPTED</u> BUDGET <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p align="center">CERTIFICATION OF <u>APPROVED</u> BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

____ Township _____ of _____ Aberdeen _____, County of _____ Monmouth _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the __Township__ of __Aberdeen__, County of __Monmouth__ for the Fiscal Year 2017

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2017;

Be It Further Resolved, that said Budget be published in the __Asbury Park Press__

in the issue of __April 27__, 2017

The Governing Body of the __Township__ of __Aberdeen__ does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE
(Insert last name)

Ayes { C/Cannon
C/Hirsch
C/Kelley
C/Martucci
C/Swindle
Deputy Mayor Montone
Mayor Tagliarini

Nays { None

Abstained { None

Absent { None

Notice is hereby given that the Budget and Tax Resolution was approved by the __Governing Body__ of the __Township__ of __Aberdeen__, County of __Monmouth__, on __April 6__, 2017.

A Hearing on the Budget and Tax Resolution will be held at __1 Aberdeen Sq., Aberdeen, NJ__, on __May 18__, 2017 at

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated				Realized in Cash in 2016	
		2017		2016			
Operating Surplus Anticipated							
Total Operating Surplus Anticipated							
Recycling Revenue		17,000	00	20,000	00	17,120	77
Recycling Grant		22,596	22				
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,363,131	00	2,316,795	00	2,316,795	00
Misc Rev Not Anticipated							
Total - Solid Waste Collection District Revenues		2,402,727	12	2,336,795	00	2,333,915	77

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2016				
	for 2017		for 2016		for 2016 By Emergency Appropriation		Total for 2016 As Modified By All Transfers		Paid or Charged		Reserved		
Deferred Charges:					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
Emergency Authorizations					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
Over expenditure		61354			XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		29,478	00	25,050	00			25,050	00	25,050	00		0
Social Security System (O.A.S.I.)		27,500	00	27,500	00			27,500	00	27,500	00		0
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		4,000	00	1,200	00			1,200	00	1,200	00		0
Judgements													
Deficits in Operations in Prior Years					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
Surplus (General Budget)		126,035	00	350,000	00	XXXXXXXXXX	XX	350,000	00	350,000	00	XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,402,727	12	2,336,795	00			2,336,795	00	2,313,700	81		23,094 19

SECTION 2 - UPON ADOPTION FOR YEAR 2017

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the _____ Governing Body _____ of the _____ Township _____ of _____ Aberdeen _____, County of _____ Monmouth _____ that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: (a) \$ _____ (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

Ayes {
C/Kelley
C/Hirsch
C/Swindle
Deputy Mayor Montone
Mayor Tagliarini

Nays {
None

Abstained {
None
Absent {
C/Cannon
C/Martucci

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		39,596.22
Surplus Anticipated		
Miscellaneous Revenues Anticipated		
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		2,363,131.00
TOTAL REVENUES		2,402,727.12
3. General Appropriations		
Operations		2,215,100.58
Deferred Charges		613.54
Statutory Expenditures		60,978.00
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)		126,035.00
TOTAL APPROPRIATIONS		2,402,727.12

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ 18th _____ day of _____ May _____, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 18th _____ day of _____ May _____, 2017 Maureen Distura, Clerk.