

2017 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen

COUNTY: Monmouth

Holly Reycraft _____ Township Manager	N/A _____ Term Expires
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Governing Body Members	
Name	Term Expires
Fred Tagliarini, Mayor _____	12/31/17 _____
Margaret Montone _____	12/31/17 _____
Joseph Martucci _____	12/31/17 _____
Greg Cannon _____	12/31/19 _____
Robert Swindle _____	12/31/19 _____
Connie Kelley _____	12/31/19 _____
Arthur Hirsch _____	12/31/19 _____

Municipal Officials	
Karen Ventura _____	C-1030 _____
Municipal Clerk	Cert No.
Marie Taylor _____	T-1538 _____
Tax Collector	Cert No.
Angela Morin _____	N-0438 _____
Chief Financial Officer	Cert No.
Charles J. Fallon _____	506 _____
Registered Municipal Accountant	Lic No.
J. Sheldon Cohen _____	
Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

One Aberdeen Square
Aberdeen, NJ 07747

Fax #: 732-583-7204
 Telephone #: 732-583-4200

Director, Division of Local Government Services
Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 98%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2017 SOLID WASTE COLLECTION DISTRICT

Budget of the ___ Township _____ of _____ Aberdeen _____, County of _____ Monmouth _____ for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

___ 6th _____ day of _____ April _____, 2017.

Certified by me, this ___ 6th _____ day of _____ April _____, 2017

Karen Ventura *Karen Ventura*
Clerk
1 Aberdeen Sq _____
Address

Address
732-583-4200 _____
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this ___ 6th _____ day of _____ April _____, 2017

Certified by me, this ___ 6th _____ day of _____ April _____, 2017

Charles Fallon *Charles Fallon* Highway 36 _____
Registered Municipal Accountant Address

Hazlet, NJ 07730 _____
Address Phone Number
732-888-2070 _____

Angela Morin *Angela Morin*
Chief Financial Officer

DO NOT USE THESE SPACES		

<p style="text-align: center;">CERTIFICATION OF <u>ADOPTED</u> BUDGET <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p style="text-align: center;">CERTIFICATION OF <u>APPROVED</u> BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

____ Township _____ of _____ Aberdeen _____, County of _____ Monmouth _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the ___ Township ___ of ___ Aberdeen ___, County of ___ Monmouth ___ for the Fiscal Year 2017

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2017;

Be It Further Resolved, that said Budget be published in the ___ Asbury Park Press _____

in the issue of ___ April 27 ___, 2017

The Governing Body of the ___ Township ___ of ___ Aberdeen ___ does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE

(Insert last name)

Ayes { C/Cannon
C/Hirsch
C/Kelley
C/Martucci
C/Swindle
Deputy Mayor Montone
Mayor Tagliarini

Nays { None

Abstained { None

Absent { None

Notice is hereby given that the Budget and Tax Resolution was approved by the ___ Governing Body ___ of the ___ Township ___ of ___ Aberdeen ___, County of ___ Monmouth ___, on ___ April 6 ___, 2017.

A Hearing on the Budget and Tax Resolution will be held at ___ 1 Aberdeen Sq., Aberdeen, NJ ___, on ___ May 18 ___, 2017 at

___ 7:30 ___ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated				Realized in Cash in 2016	
		2017		2016			
Operating Surplus Anticipated							
Total Operating Surplus Anticipated							
Recycling Revenue		17,000	00	20,000	00	17,120	77
Recycling Grant		22,596	22				
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,363,131	00	2,316,795	00	2,316,795	00
Misc Rev Not Anticipated						138	10
Total - Solid Waste Collection District Revenues		2,402,727	12	2,336,795	00	2,334,053	87

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated						Expended 2016					
		for 2017		for 2016		for 2016 By Emergency Appropriation		Total for 2016 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges:						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Emergency Authorizations						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Over expenditure		61354				XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		29,478	00	25,050	00			25,050	00	25,050	00		0
Social Security System (O.A.S.I.)		27,500	00	27,500	00			27,500	00	27,500	00		0
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		4,000	00	1,200	00			1,200	00	1,200	00		0
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
<u>Surplus (General Budget)</u>		126,035	00	350,000	00	XXXXXXXXXX	XX	350,000	00	350,000	00	XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,402,727	12	2,336,795	00			2,336,795	00	2,313,700	81	23,094	19

SECTION 2 - UPON ADOPTION FOR YEAR 2017

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the _____ of the _____
of _____, County of _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
(a) \$ _____ (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		
Miscellaneous Revenues Anticipated		
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		
TOTAL REVENUES		
3. General Appropriations		
Operations		
Deferred Charges		
Statutory Expenditures		
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2017 _____, Clerk.