# 2017 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

**MUNICIPALITY:** Township of Aberdeen  
**COUNTY:** Monmouth

## Municipal Officials

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>Cert No.</th>
<th>Lic No.</th>
<th>Cert No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holly Recraft</td>
<td>Township Manager</td>
<td>N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Governing Body Members**

<table>
<thead>
<tr>
<th>Name</th>
<th>Term Expires</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fred Tagliarini, Mayor</td>
<td>12/31/17</td>
</tr>
<tr>
<td>Margaret Montone</td>
<td>12/31/17</td>
</tr>
<tr>
<td>Joseph Martucci</td>
<td>12/31/17</td>
</tr>
<tr>
<td>Greg Cannon</td>
<td>12/31/19</td>
</tr>
<tr>
<td>Robert Swindle</td>
<td>12/31/19</td>
</tr>
<tr>
<td>Connie Kelley</td>
<td>12/31/19</td>
</tr>
<tr>
<td>Arthur Hirsch</td>
<td>12/31/19</td>
</tr>
</tbody>
</table>

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625

**Official Mailing Address of the Solid Waste Collection District**

One Aberdeen Square  
Aberdeen, NJ 07747  
Fax #: 732-583-7204  
Telephone #: 732-583-4200
1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? ___98___
   If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district’s budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.
2017
SOLID WASTE COLLECTION DISTRICT

Budget of the ______ Township of _______ Aberdeen, _______ County of _______ Monmouth for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _______ 6th _______ day of _______ April _______ 2017

Certified by me, this _______ 6th _______ day of _______ April _______ 2017

______ Karen Ventura _______ Clerk
______ Address
1 Aberdeen Sq
______ Address
______ Phone Number
732-583-4200

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _______ 6th _______ day of _______ April _______ 2017

______ Charles Fallon _______ Registered Municipal Accountant
______ Address
Highway 36
______ Address
Hazlet, NJ 07730
______ Phone Number
732-888-2070

______ Angela Morin _______ Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _______ By: _______

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _______ By: _______
COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

____Township _____________ of __Aberdeen_____________, County of __Monmouth_____________
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the ___ Township ____ of ______ Aberdeen _________, County of ___ Monmouth ____ for the Fiscal Year 2017

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2017;

Be It Further Resolved, that said Budget be published in the ___ Asbury Park Press _____________________________
in the issue of _____ April 27 ____________, 2017

The Governing Body of the ___ Township ______ of ___ Aberdeen ______________ does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE
(Insert last name)

Ayes { C/Cannon
C/Hirsch
C/Kelley
C/Martucci
C/Swine
Deputy Mayor Montone
Mayor Tagliarini

Nays { None

Abstained { None

Absent { None

Notice is hereby given that the Budget and Tax Resolution was approved by the ___ Governing Body __________ of the ___ Township__
of ___________ Aberdeen _____________________, County of ___ Monmouth __________, on ___ April 6 ____________, 2017.

A Hearing on the Budget and Tax Resolution will be held at _______ 1 Aberdeen Sq., Aberdeen, NJ., on _____ May 18 _________, 2017 at

7:30 ___ o’clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other
interested persons.

Sheet 2
EXPLANATORY STATEMENT

BUDGET MESSAGE

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
## SOLID WASTE COLLECTION DISTRICT BUDGET

### REVENUES FROM SOLID WASTE COLLECTION DISTRICT

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Anticipated 2017</th>
<th>Anticipated 2016</th>
<th>Realized in Cash in 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Surplus Anticipated</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Surplus Anticipated</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recycling Revenue</td>
<td>17,000.00</td>
<td>20,000.00</td>
<td>17,120.77</td>
</tr>
<tr>
<td>Recycling Grant</td>
<td>22,596.22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount to be Raised by Taxation for Support of Solid WasteCollection District</td>
<td>2,363,131.00</td>
<td>2,316,795.00</td>
<td>2,316,795.00</td>
</tr>
<tr>
<td>Mise Rev Not Anticipated</td>
<td></td>
<td>138.10</td>
<td></td>
</tr>
<tr>
<td>Total - Solid Waste Collection District Revenues</td>
<td>2,402,727.12</td>
<td>2,336,795.00</td>
<td>2,334,053.87</td>
</tr>
<tr>
<td>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</td>
<td>Appropriated</td>
<td>Expended 2016</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>--------------</td>
<td>---------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td>for 2017</td>
<td>for 2016</td>
<td>for 2016 By Emergency Appropriation</td>
</tr>
<tr>
<td>Operating:</td>
<td>xxxxxxx</td>
<td>xxxxxxxxxx xx</td>
<td>xxxxxxxxxx xx</td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>379,666 58</td>
<td>342,514 00</td>
<td>342,514 00</td>
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<tr>
<td>Other Expenses</td>
<td>256,900 00</td>
<td>123,031 00</td>
<td>164,031 00</td>
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<tr>
<td>Contractual Services</td>
<td>676,500 00</td>
<td>587,500 00</td>
<td>587,500 00</td>
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<tr>
<td>Disposal Fees</td>
<td>676,800 00</td>
<td>675,000 00</td>
<td>593,000 00</td>
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<tr>
<td>Employee Group Health Insurance</td>
<td>225,234 00</td>
<td>205,000 00</td>
<td>245,000 00</td>
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</tbody>
</table>
## SOLID WASTE COLLECTION DISTRICT BUDGET

### APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT

<table>
<thead>
<tr>
<th></th>
<th>Appropriated</th>
<th>Expended 2016</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>for 2017</td>
<td>for 2016</td>
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<tr>
<td>Deferred Charges:</td>
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<tr>
<td>Emergency Authorizations</td>
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<td>Over expenditure</td>
<td>61354</td>
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<td></td>
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</tbody>
</table>
### STATUTORY EXPENDITURES:

<table>
<thead>
<tr>
<th>Contribution to:</th>
<th></th>
<th></th>
<th>x............................ xx</th>
<th>x............................ xx</th>
<th>x............................ xx</th>
<th>x............................ xx</th>
<th>x............................ xx</th>
<th>x............................ xx</th>
<th>x............................ xx</th>
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<tbody>
<tr>
<td>Public Employees' Retirement System</td>
<td>29,478 00</td>
<td>25,050 00</td>
<td>25,050 00</td>
<td>25,050 00</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>27,500 00</td>
<td>27,500 00</td>
<td>27,500 00</td>
<td>27,500 00</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
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<tr>
<td>Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)</td>
<td>4,000 00</td>
<td>1,200 00</td>
<td>1,200 00</td>
<td>1,200 00</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Judgements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deficits in Operations in Prior Years</td>
<td>x............................ xx</td>
<td>x............................ xx</td>
<td>x............................ xx</td>
<td>x............................ xx</td>
<td>xx</td>
<td>xx</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Surplus (General Budget)</td>
<td>126,035 00</td>
<td>350,000 00</td>
<td>x............................ xx</td>
<td>x............................ xx</td>
<td>350,000 00</td>
<td>350,000 00</td>
<td>xx</td>
<td>xx</td>
<td></td>
</tr>
<tr>
<td>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</td>
<td>2,402,727 12</td>
<td>2,336,795 00</td>
<td>x............................ xx</td>
<td>x............................ xx</td>
<td>2,336,795 00</td>
<td>2,313,700 81</td>
<td>23,094 19</td>
<td>23,094 19</td>
<td></td>
</tr>
</tbody>
</table>

Sheet 6
SECTION 2 - UPON ADOPTION FOR YEAR 2017
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the ______________________________ of the ________________ that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
(a) $ ________________________________ (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE

Ayes { }
Nays { }
Abstained { }
Absent { }

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues
   Surplus Anticipated
   Miscellaneous Revenues Anticipated

2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT
   TOTAL REVENUES

3. General Appropriations
   Operations
   Deferred Charges
   Statutory Expenditures
   Judgements
   Deficit in Operations in Prior Years
   Surplus (General Budget)
   TOTAL APPROPRIATIONS

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____________ day of _____________, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____________ day of _____________, 2017 ______________________________, Clerk.

Sheet 7