

Information Required for SWCD Budget Document:		SWCD Budget Version 2025.0								
Name and County of Municipality Full Name of Municipality County of Municipality Name of Municipality Type Governing Body Type Location Address Address Phone Fax Clerk Tax Collector Chief Financial Officer Registered Municipal Accountant Municipal Attorney Newspaper Date of Introduction Date of Advertisement Date of Public Hearing Time of Public Hearing Net Valuation Taxable Current Net Valuation Taxable Prior	Responses and Data									
	Aberdeen Township, Monmouth County									
	TOWNSHIP OF ABERDEEN									
	MONMOUTH									
	ABERDEEN									
	TOWNSHIP									
	COUNCIL MEMBERS									
	1 Aberdeen Sq									
	Township of Aberdeen NJ, 07747									
	1 Aberdeen Sq									
	732-583-4200									
			Cert #							
	Clerk	Melissa Pfeifer	C-1925							
	Tax Collector	Marie Taylor	T-1538							
Chief Financial Officer	Joseph Setticas	N-1848								
Registered Municipal Accountant	Robert Swisher	439								
Municipal Attorney	Joseph Decotis									
<table><tr><th>Day</th><th>Month</th></tr><tr><td>20</td><td>March</td></tr><tr><td>27</td><td>March</td></tr><tr><td>1</td><td>May</td></tr></table>			Day	Month	20	March	27	March	1	May
Day	Month									
20	March									
27	March									
1	May									
7:30										
<table><tr><td>3,719,680,600</td></tr><tr><td>3,407,588,900</td></tr><tr><td>312,091,700</td></tr></table>			3,719,680,600	3,407,588,900	312,091,700					
3,719,680,600										
3,407,588,900										
312,091,700										
Budget Year		2025	Budget Year Type: Calendar Year							
Municipal Code 1330										



Date of Original Appt.

2025 MUNICIPAL DATA SHEET
OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2025 BUDGET)

MUNICIPALITY: TOWNSHIP OF ABERDEEN COUNTY: MONMOUTH

Fred Tagliarini
Mayor's Name
12/31/2025
Term Expires

Municipal Officials

Melissa Pfeifer	{	Date of Orig. Appt.
Municipal Clerk		C-1925
Marie Taylor		Cert. No.
Tax Collector		T-1538
Joseph Setticas		Cert. No.
Chief Financial Officer		N-1848
Robert Swisher		Cert. No.
Registered Municipal Accountant		439
Joseph Decotis		Lic. No.
Municipal Attorney		

Official Mailing Address of Solid Waste Collection District

1 Aberdeen Sq
Township of Aberdeen NJ, 07747
1 Aberdeen Sq

Fax #:

Governing Body Members

Name	Term Expires
Robert Swindle	12/31/2027
Arthur Hirsch	12/31/2027
Connie Kelly	12/31/2027
Joseph Martucci	12/31/2025
Greg Cannon	12/31/2027
Margaret Montone	12/31/2025

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percentage of your municipality is serviced by the district?

99%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Condo Associations are reimbursed

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Suburban Disposal

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

2025

SOLID WASTE COLLECTION DISTRICT BUDGET

Solid Waste Collection District Budget of the TOWNSHIP of ABERDEEN , County of MONMOUTH for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

20 day of March , 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20 day of March , 2025

Melissa Pfeifer

Clerk

Township of Aberdeen NJ, 07747

Address

1 Aberdeen Sq

Address

732-583-4200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20 day of March , 2025

Robert Swisher

Registered Municipal Accountant

Westfield, NJ 07090

Address

308 E. Broad St

Address

908-789-9300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 20 day of March , 2025

Joseph Setticase

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ , 2025

By: _____

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of ABERDEEN , County of MONMOUTH for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the

in the issue of March 27 , 2025

The Governing Body of the TOWNSHIP of ABERDEEN does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of ABERDEEN , County of MONMOUTH , on March 20 , 2025.

A Hearing on the Budget and Tax Resolution will be held at 1 Aberdeen Sq , on May 1 , 2025 at 7:30 o'clock at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
<p><u>Appropriation "CAPS"</u></p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2025 is calculated as follows:</p>	<u>LEVY CAP CALCULATION</u>		
	Prior Year Amount to be Raised by Taxation for Special District Purpose:		2,714,495
	Less: Prior Year Capital Improvement Fund & Down Payments:		
	Less: Prior Year Deferred Charges to Future Taxation Unfunded:		
	Net Prior Year Tax Levy for Special District Tax for Cap Calculation:		2,714,495
	Plus: 2% CAP Increase		54,289
	Adjusted Tax Levy Prior to Exclusion		2,768,784
	Exclusions:		
	Changes in Debt Service & Existing County Leases		
	Allowable Pension Increases		
	Allowable Health Benefit Increases		
	Capital Imp. Fund and/or Down Payment on Improvements		
	Deferred Charges to Future Taxation Unfunded		
	Total Exlucisons		-
	Less: Cancelled or Unexpended Exclusions		
	Adjusted Tax Levy		2,768,784
	Additions:		
	New Ratables - Increase on Valuations	-	
	CAP Bank Utilized in Current Year		
	Maximum Allowable Amount to be Raised by Taxation		2,768,784
	Amount to be Raised by Taxation for Municipal Purposes		2,768,784
	Amount of Levy CAP Remaining		-

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Operating Surplus Anticipated		100,422.27		
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
Total Operating Surplus Anticipated		100,422.27	-	-
Recycling Receipts		8,630.00	10,712.00	8,944.00
Recycling Tonage Grants		39,000.00	65,403.72	39,808.16
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,768,784.27	2,714,494.38	2,714,494.38
TOTAL - Solid Waste Collection District Revenues		2,916,836.54	2,790,610.10	2,763,246.54

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages		466,000.00	470,596.84		451,846.84	451,846.84	*
Other Expenses		164,200.00	166,700.00		166,700.00	147,687.27	19,012.73
Contractual Services		1,107,500.00	1,052,000.00		1,050,750.00	1,049,689.92	1,060.08
Disposal Fees		760,000.00	697,368.99		717,368.99	721,684.98	*
Employee Group Health		241,152.48	182,758.81		182,758.81	153,644.52	29,114.29
General insurance		53,148.48	40,000.00		40,000.00	21,319.26	18,680.74
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SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges expenditure without Appr			41,730.97	XXXXXXXXXX	41,730.97	41,730.97	XXXXXXXXXX
Deferred Charges Over Expend of Appr Res		24,527.57	10,510.22	XXXXXXXXXX	10,510.22	10,510.22	XXXXXXXXXX
Overexpenditure of Appropriations		4,315.99	35,026.39	XXXXXXXXXX	35,026.39	35,026.39	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System		50,992.02	48,917.88		48,917.88	48,917.88	-
Social Security System (O.A.S.I.)		45,000.00	45,000.00		45,000.00	45,000.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
Judgements					-		XXXXXXXXXX
Deficit in Operations in Prior Years				XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX	-		XXXXXXXXXX
Total Solid Waste Collection District Appropriations		2,916,836.54	2,790,610.10	-	2,790,610.10	2,727,058.25	67,867.84

SECTION 2 - UPON ADOPTION FOR YEAR 2025

Be it Resolved by the **COUNCIL MEMBERS** of the **TOWNSHIP**
of **ABERDEEN**, County of **MONMOUTH** that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 2,768,784.27 (Item 2 below) for Solid Waste Collection District

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES AND APPROPRIATIONS

1. GENERAL REVENUES	
Surplus Anticipated	\$ 100,422.27
Miscellaneous Revenues Anticipated	\$ 47,630.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	
Total Revenues	
	\$ 2,916,836.54
3. GENERAL APPROPRIATIONS	
Operations	\$ 2,792,000.96
Deferred Charges	\$ 28,843.56
Statutory Expenditures	\$ 95,992.02
Judgements	\$ -
Deficit in Operations in Prior Years	\$ -
Surplus (General Budget)	\$ -
Total Appropriations	
	\$ 2,916,836.54

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the day of ,
2025 . It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and
all amendments thereto, if any, which have been previously approved by the Director of the Division of Local Government Services.

Certified by me this day of , 2025, , Clerk

Signature