



State of New Jersey

Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0001 Select your Local Government Introduced

Municode: 0001 Filename: 0001_fbi_2025.xlsm

Website: Aberdeennj.org

Phone Number: 732-584-4200

Mailing Address: 1 Aberdeen Sq

Municipality: Aberdeen State: NJ Zip: 07747

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Fred		Tagliarini		fred.tagliarini@aberdeennj.org

Chief Administrative Officer

Bryan		Russell		Bryan.russell@aberdeennj.org
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Chief Financial Officer

Cert. Number

Joseph		Setticase		joe.setticase@aberdeennj.org
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Municipal Clerk

Melissa		Pfeiffer		melissa.Pfeiffer@aberdeennj.org
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Registered Municipal Accountant

Robert		Swisher		rswish@acnco.
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Margaret		Montone	12/31/2025	Margaret.Montone@Aberdeennj.org
Joseph		Martucci	12/31/2025	Joseph.Martucci@Aberdeennj.org
Greg		Cannon	12/31/2027	Greg.Cannon@Aberdeennj.org
Robert		Swindle	12/31/2027	Robert.Swindle@Aberdeennj.org
Connie		Kelley	12/31/2027	Connie.Kelley@Aberdeennj.org
Arthur		Hirsch	12/31/2027	Arthur.Hirsch@Aberdeennj.org

Government Type: Town

Election Type: Non-Partisan (November)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.375	\$12,787,841.51	18.65%	\$1,682.04	Municipal Purpose Tax	ACTUAL	\$13,269,990.43
Municipal Library	0.031	\$1,041,962.55	1.52%	\$137.05	Municipal Library	ACTUAL	\$1,151,405.81
Municipal Open Space	0.172	\$5,855,706.83	8.54%	\$770.23	Municipal Open Space	ACTUAL	
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	
Other Special Districts (total levies)	0.127	\$4,311,770.35	6.29%	\$567.15	Other Special Districts (total levies)	ESTIMATED	\$4,410,677.27
Local School District			0.00%	\$0.00	Local School District	ESTIMATED	\$44,455,539.24
Regional School District	1.279	\$43,583,862.00	63.58%	\$5,732.78	Regional School District	ACTUAL	
County Purposes			0.00%	\$0.00	County Purposes	ACTUAL	
County Library			0.00%	\$0.00	County Library	ACTUAL	
County Board of Health	0.003	\$109,980.29	0.16%	\$14.47	County Board of Health	ACTUAL	
County Open Space	0.025	\$862,395.39	1.26%	\$113.43	County Open Space	ACTUAL	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$6,964,644.16
Total (Calendar Year 2024 Budget)	2.012	\$68,553,518.92	100.00%	\$9,017.14	Total ESTIMATED amount to be raised by taxes		\$70,252,256.91
Total Taxable Valuation as of October 1, 2024 \$3,407,588,900.00					Revenue Anticipated, Excluding Tax Levy		12,139,479.64
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		25,796,613.43
Current Year (2025) Average Residential Assessment \$495,124.00					Total Non-Municipal Tax Levy		\$55,830,860.67
Prior Year (2024) Average Residential Assessment \$448,215.00					Amount to be Raised by Taxes - Before RUT		\$69,487,994.46
Prior Year to Current Year Comparison					Reserve for Uncollected Taxes (RUT)		\$772,869.50
Comparison - Municipal Purposes Tax Rate					Total Amount to be Raised by Taxes		\$70,260,863.96
Prior Year Current Year % Change (+/-)					% of Tax Collections used to Calculate RUT		98.90%
0.375 0.357 -4.87%					If % used exceeds the actual collection % then reference the statutory exception used		
Comparison - Municipal Purposes Tax Levy					Tax Collections - ACTUAL as of Prior Year		
Prior Year Current Year % Change (+/-) \$ Change (+/-)					Total Tax Revenue, Collections CY 2024		68,307,315.19
\$12,787,841.51 \$13,269,990.43 3.77% \$482,148.92					Total Tax Levy, CY 2024		68,553,518.92
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes O					% of Taxes Collected, CY 2024		99.64%
Prior Year Current Year % Change (+/-) \$ Change (+/-)					Delinquent Taxes - December 31, 2024		\$348,185.88
\$1,682.04 \$1,767.50 5.08% \$85.46							
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget
08	Surplus	23.65%	\$699,800.76	2,958,974.39	\$3,658,775.15	1,250,000.00	
08	Local Revenue	-7.01%	(\$1,131,093.35)	\$ 16,139,723.35	\$15,008,630.00	4,264,000.00	
09	State Aid (without offsetting appropriation)	-9.34%	(\$150,312.13)	1,608,573.88	\$1,458,261.75	1,458,261.75	
08	Uniform Construction Code Fees	-1.21%	(\$6,753.00)	556,753.00	\$550,000.00	550,000.00	
	<i>Special Revenue Items w/ Prior Written Consent</i>						
11	Shared Services Agreements	-17.82%	(\$113,743.22)	638,214.18	\$524,470.96	524,470.96	
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	137,599.76	\$137,599.76	137,599.76	
10	Public and Private Revenue	161.53%	\$218,303.53	135,151.44	\$353,454.97	353,454.97	
08	Other Special Items	-6.50%	(\$221,906.15)	3,416,301.65	\$3,194,395.50	3,194,395.50	
15	Receipts from Delinquent Taxes	0.00%	\$0.00	300,000.00	\$300,000.00	300,000.00	
	<i>Amount to be raised by taxation</i>						
07	Local Tax for Municipal Purposes	3.46%	\$536,438.81	15,502,335.89	\$16,038,774.70	13,269,990.43	
07	Minimum Library Tax	10.50%	\$109,443.26	1,041,962.55	\$1,151,405.81	1,151,405.81	
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	-0.14%	(\$59,821.49)	\$42,435,590.09	\$42,375,768.60	\$26,453,579.18	\$0.00

Arts and Culture Trust Fund					
	Sewer Utility	Water Utility	Sanitation Utility	Utility	Utility
	1,709,038.33	599,314.55	100,422.27		
	7,055,000.00	3,642,000.00	47,630.00		
			2,768,784.27		
\$0.00	\$8,764,038.33	\$4,241,314.55	\$2,916,836.54	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)
		Full-Time	Part-Time				
20	General Government	10.00	9.00	2.94%	\$411,489.62	14,012,829.77	\$14,424,319.39
21	Land-Use Administration	3.00		47.94%	\$36,181.30	75,466.70	\$111,648.00
22	Uniform Construction Code	3.00	6.00	-4.34%	(\$11,733.89)	270,283.89	\$258,550.00
23	Insurance			54.24%	\$1,602,341.81	2,954,111.71	\$4,556,453.52
25	Public Safety	45.00		11.70%	\$726,421.46	6,206,819.71	\$6,933,241.17
26	Public Works	28.00		-3.38%	(\$38,243.02)	1,132,493.02	\$1,094,250.00
27	Health and Human Services	1.00		-36.53%	(\$41,444.30)	113,444.30	\$72,000.00
28	Parks and Recreation	3.00		-4.23%	(\$44,791.12)	1,058,436.12	\$1,013,645.00
29	Education (including Library)			10.24%	\$109,443.26	1,068,962.55	\$1,178,405.81
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00
31	Utilities and Bulk Purchases			3.54%	\$20,000.00	564,400.00	\$584,400.00
32	Landfill / Solid Waste Disposal	10.00		#DIV/0!	\$0.00		\$0.00
35	Contingency			#DIV/0!	\$715,636.55	-	\$715,636.55
36	Statutory Expenditures			7.74%	\$230,111.99	2,974,150.92	\$3,204,262.91
37	Judgements			#DIV/0!	\$0.00		\$0.00
42	Shared Services			-3.56%	(\$19,561.92)	549,466.88	\$529,904.96
43	Court and Public Defender	4.00		7.70%	\$14,808.35	192,191.65	\$207,000.00
44	Capital			13.07%	\$54,250.00	415,000.00	\$469,250.00
45	Debt			6.71%	\$382,572.96	5,702,879.63	\$6,085,452.59
46	Deferred Charges			-11.12%	(\$16,986.94)	152,717.25	\$135,730.31
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00
50	Reserve for Uncollected Taxes			-0.01%	(\$94.67)	772,869.50	\$772,774.83
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00
Total		107.00	15.00	10.81%	\$4,130,401.44	\$38,216,523.60	\$42,346,925.04

General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Water Utility	Solid Waste Utility	Utility	Utility
\$2,296,473.65				\$6,616,550.00	2,719,294.78	2,792,000.96		
111,648.00								
258,550.00								
3,511,453.52				\$625,000.00	\$420,000.00			
6,933,241.17								
1,094,250.00								
72,000.00								
1,013,645.00								
1,178,405.81								
\$0.00								
584,400.00								
715,636.55								
2,780,804.14				202,480.05	124,986.70	\$95,992.02		
529,904.96								
207,000.00								
300,000.00				79,000.00	90,250.00			
4,071,300.00				1,204,558.28	809,594.31			
\$22,091.55				\$36,450.00	77,188.76			
772,774.83								
\$26,453,579.18	\$0.00	\$0.00	\$0.00	\$8,764,038.33	\$4,241,314.55	\$2,887,992.98	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	408	\$58,915,300.00	1.73%	15A	Public Schools	18	\$79,445,500.00	18.17%
2	Residential	6,469	\$2,899,606,300.00	85.09%	15B	Other Schools	14	\$4,770,800.00	1.09%
3A/3B	Farm	13	\$1,771,500.00	0.05%	15C	Public Property	320	\$64,083,700.00	14.66%
4A	Commercial	173	\$271,429,600.00	7.97%	15D	Church and Charities	60	\$32,171,100.00	7.36%
4B	Industrial	3	\$4,012,600.00	0.12%	15E	Cemeteries & Graveyards	3	\$1,397,200.00	0.32%
4C	Apartments	10	\$171,953,600.00	5.05%	15F	Other Exempt	195	\$255,262,000.00	58.39%
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property			0.00%					
Total		7,076	\$3,407,688,900.00	100.00%	Total		610	\$437,130,300.00	100.00%
Average Ratio (%), Assessed to True Value				100.00%	Percentage of Exempt vs. Non-Exempt Properties 12.83%				
Equalized Valuation, Taxable Properties				\$3,407,688,900.00					
Total # of property tax appeals filed in 2024		County Tax Board	65.00						
		State Tax Court	9.00						
Number of 2024 County Tax Board decisions appealed to Tax Court			0.00						
Number of pending property tax appeals in State Tax Court			9.00						
Amount paid out by municipality for tax appeals in 2024									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements									
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate				
G	Commercial/Industrial Exemption								
I	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
N	Multiple Dwelling Exemption								
O	Multiple Dwelling Abatement								
Total 5 Yr Exemptions/Abatements		0	0.00	0.00	0.00				

USER FRIENDLY BUDGET SECTIC

Long Term Tax Exemptions

[illegible]

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<u>Long Term Tax Exemptions</u>		<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed
	2024 Total Tax Rate							In Full

DN

<u>Long Term Tax Exemptions</u>		<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Taxes if Billed In Full		Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Taxes if Billed In Full	
Assessed Value	2024 Total Tax Rate						Assessed Value	2024 Total Tax Rate

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	14.00		2,434,325.65	\$1,502,675.59	\$0.00	\$265,071.97	\$553,877.42	\$112,700.67
Police Officers (Including Superior Officers)	45.00	1.00	10,443,037.61	\$5,757,991.17	\$400,000.00	\$2,072,876.82	\$1,780,320.28	\$431,849.34
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	41.00	0.00	4,161,873.12	\$2,269,584.68	\$100,000.00	\$0.00	\$1,622,069.59	\$170,218.85
All Other Non-Union Employees not listed above	7.00	7.00	896,601.77	\$576,430.75	\$0.00	\$0.00	\$276,938.71	\$43,232.31
Totals	107.00	15.00	18,000,838.15	\$10,171,682.19	\$500,000.00	\$2,337,948.80	\$4,233,206.00	\$758,001.16

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	28.00	\$14,688.00	\$411,264.00	30.00	\$12,456.00	\$373,680.00
Parent & Child	9.00	\$21,384.00	\$192,456.00	10.00	\$18,120.00	\$181,200.00
Employee & Spouse (or Partner)	16.00	\$31,944.00	\$511,104.00	14.00	\$27,684.00	\$387,576.00
Family	31.00	\$37,356.00	\$1,158,036.00	31.00	\$31,668.00	\$981,708.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	84.00		\$2,272,860.00	85.00		\$1,924,164.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	74	\$14,688.00	\$1,086,912.00	75	\$12,456.00	\$934,200.00
Parent & Child	1	\$21,384.00	\$21,384.00	1	\$18,120.00	\$18,120.00
Employee & Spouse (or Partner)	9	\$29,244.00	\$263,196.00	9	\$28,272.00	\$254,448.00
Family	10	\$37,356.00	\$373,560.00	11	\$31,668.00	\$348,348.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	94.00		\$1,745,052.00	96.00		\$1,555,116.00
GRAND TOTAL	178.00		\$4,017,912.00	181.00		\$3,479,280.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time	
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences
AOA Union	89.64	\$32,336.00				
NON union	118.39	\$20,000.00				
NON union	71.65	\$15,000.00				
PBA Union	78.96	\$19,692.00				
PBA Union	28.96	\$4,360.42				
AFSME Union	87.46	\$15,000.00				
AFSME Union	10.71	\$2,256.00				
ACE Union	83.88	\$14,919.60				
PBA Union	23.21	\$5,646.96				
SOA union	140.78	\$19,692.00				
SOA union	20.41	\$3,347.41				
AFSME Union	72.71	\$15,000.00				
NON union	61.71	\$15,000.00				
PBA Union	62.91	\$18,485.54				
AFSME Union	62.21	\$13,104.19				
PBA Union	32.91	\$9,039.16				
ACE Union	44.06	\$7,836.88				
NON union	265.98	\$20,000.00				
NON union	255.93	\$20,000.00				
AFSME Union	87.71	\$15,000.00				
NON union	126.96	\$20,000.00				
PBA Union	15.13	\$4,830.74				
PBA Union	45.31	\$11,210.07				
ACE Union	37.15	\$6,607.81				
PBA Union	47.21	\$11,680.14				
AFSME Union	108.96	\$15,000.00				
PBA Union	73.08	\$19,692.00				
PBA Union	118.21	\$19,692.00				
AOA Union	94.98	\$32,336.00				
ACE Union	54.89	\$9,763.20				
ACE Union	85.53	\$15,129.77				
AFSME Union	72.43	\$16,495.23				

TOTALS (THIS PAGE ONLY)	2,580.02	\$468,153.13	-	\$0.00	-	\$0.00
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UFB-9 Accumulated Absence Liability

[illegible]

-	\$0.00	-	\$0.00
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USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time	
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences
NON union	183.03	\$20,000.00				
ACE Union	119.96	\$20,000.00				
NON union	212.27	\$32,336.00				
PBA Union	16.75	\$7,303.18				
PBA Union	158.76	\$19,692.00				
PBA Union	43.28	\$19,048.42				
PBA Union	57.18	\$21,735.45				
AOA Union	151.82	\$32,336.00				
PBA Union	139.41	\$19,692.00				
ACE Union	92.89	\$16,522.20				
AFSME Union	73.58	\$15,000.00				
PBA Union	51.06	\$19,692.00				
PBA Union	33.51	\$14,748.44				
PBA Union	221.56	\$19,692.00				
PBA Union	14.51	\$2,323.87				
PBA Union	40.57	\$7,328.05				
PBA Union	32.50	\$9,282.71				
PBA Union	27.96	\$9,729.85				
PBA Union	50.66	\$19,465.24				
AOA Union	113.80	\$32,336.00				
NON union	33.10	\$5,573.14				
NON union	126.74	\$20,000.00				
AFSME Union	1.46	\$332.50				
NON union	67.96	\$20,000.00				
AFSME Union	-	\$15,000.00				
PBA Union	77.96	\$19,692.00				
AFSME Union	84.46	\$15,000.00				
SOA union	153.36	\$19,692.00				
PBA Union	24.96	\$7,231.70				
NON union	11.51	\$2,463.77				
AFSME Union	37.96	\$7,996.06				
NON union	133.76	\$6,682.50				

TOTALS (THIS PAGE ONLY)	2,588.29	\$497,927.08	-	\$0.00	-	\$0.00
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UFB-9 Accumulated Absence Liability (2)

[illegible]

-	\$0.00	-	\$0.00
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USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

[illegible]

TOTALS (THIS PAGE ONLY)	1,518.24	\$208,881.68	-	\$0.00	-	\$0.00
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UFB-9 Accumulated Absence Liability (3)

[illegible]

-	\$0.00	-	\$0.00
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USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

[illegible]

TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00
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UFB-9 Accumulated Absence Liability (4)

[illegible]

-	\$0.00	-	\$0.00
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USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

[illegible]

TOTALS (ALL PAGES)	6,686.55	\$1,174,961.89	-	\$0.00	-	\$0.00
Total Funds Reserved as of end of 2024:						
Total Funds Appropriated in 2025:						

UFB-9 Accumulated Absence Liability (5)

[illegible]

-	\$0.00	-	\$0.00
007, c. 92:			
010, c. 3:			

	Gross Debt	Deductions	Net Debt		Current Year Budget	2026 Budget	2027 Budget	All Additional Future Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$1,300,782.22	\$1,438,705.33	\$1,463,705.33	
Regional School Debt	\$20,811,000.00	\$20,811,000.00	\$0.00	Utility Fund - Interest	\$713,370.37	\$734,940.66	\$719,276.74	
Utility Fund Debt				Bond Anticipation Notes - Principal				
	\$13,319,990.82	\$13,319,990.82	\$0.00	Bond Anticipation Notes - Interest	\$628,200.00			
	\$9,243,350.00	\$9,243,350.00	\$0.00	Bonds - Principal	\$2,311,000.00	\$2,170,000.00	\$2,170,000.00	
			\$0.00	Bonds - Interest	\$1,132,100.00	\$1,020,750.00	\$925,050.00	
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	Total	\$6,085,452.59	\$5,364,395.99	\$5,278,032.07	\$0.00
Municipal Purposes				Total Principal	\$3,611,782.22	\$3,608,705.33	\$3,633,705.33	\$0.00
Debt Authorized (BNI)	\$21,838,282.00		\$21,838,282.00	Total Interest	\$2,473,670.37	\$1,755,690.66	\$1,644,326.74	\$0.00
Notes Outstanding	\$0.00		\$0.00	% of Total Current Year Budget	14.37%			
Bonds Outstanding	\$25,295,000.00	\$193,611.00	\$25,101,389.00	Description	Debt Not Listed Above			
Loans and Other Debt			\$0.00	Total Guarantees - Governmental				
Total (Current Year)	\$90,507,622.82	\$43,567,951.82	\$46,939,671.00	Total Guarantees - Other				
Population (2020 census)	19,329			Total Capital/Equipment Leases				
Per Capita Gross Debt	#VALUE!			Total Other				
Per Capita Net Debt	#VALUE!			Bond Rating	Moody's	Standard & Poors	Fitch	
3 Year Average Property Valuation		\$3,143,477,962.67		Rating	X	AA	X	
Net Debt as % of 3 Year Average Property Valuation		1.49%		Year of Last Rating	X	2014	X	
				Mark "X" if Municipality has no bond rating				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AN

[illegible]

	Amount Received Page Total			
	Amount Paid Page Total			
	Page Total			

			\$617,767.42
			\$0.00
			\$617,767.42

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

	Amount Received Total				
	Amount Paid Total				
	Total				

[illegible]

		\$617,767.42
		\$0.00
		\$617,767.42

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDG

(Press ALT-Enter to go to a new line in each cell)

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ET SECTION - Notes

A large, empty rectangular box with a light beige background and a thin black border, intended for notes.

