



# State of New Jersey Local Government Services

Year: **2022 Municipal User Friendly Budget**

**MUNICIPALITY:** 1330 Aberdeen Township - County of Monmouth

Adopted

**Municode:** 1330

**Filename:** 1330\_fba\_2022.xlsm

**Website:** [Aberdeennj.org](http://Aberdeennj.org)

**Phone Number:** 732-583-4200

**Mailing Address:**  
1 Aberdeen Sq

**Municipality:** Aberdeen    **State:** NJ    **Zip:** 07747

## Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Fred		Tagliarini	12/31/2025	<a href="mailto:Fred.Tagliarini@Aberdeennj.org">Fred.Tagliarini@Aberdeennj.org</a>

## Chief Administrative Officer

Bryan		Russell		<a href="mailto:Bryan.Russell@Aberdeennj.org">Bryan.Russell@Aberdeennj.org</a>
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## Chief Financial Officer

Angela		Morin		<a href="mailto:Angela.Morin@Aberdeennj.org">Angela.Morin@Aberdeennj.org</a>
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## Municipal Clerk

Milissa		Pfeifer		<a href="mailto:Melissa.Pfeifer@Aberdeennj.org">Melissa.Pfeifer@Aberdeennj.org</a>
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## Registered Municipal Accountant

Robert		Swisher		
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## Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Margaret		Montone	12/31/2025	<a href="mailto:Margaret.Montone@Aberdeennj.org">Margaret.Montone@Aberdeennj.org</a>
Joseph		Martucci	12/31/2025	<a href="mailto:Joseph.Martucci@Aberdeennj.org">Joseph.Martucci@Aberdeennj.org</a>
Greg		Cannon	12/31/2025	<a href="mailto:Greg.Cannon@Aberdeennj.org">Greg.Cannon@Aberdeennj.org</a>
Robert		Swindle	12/31/2023	<a href="mailto:Robert.Swindle@Aberdeennj.org">Robert.Swindle@Aberdeennj.org</a>
Connie		Kelley	12/31/2023	<a href="mailto:Connie.Kelley@Aberdeennj.org">Connie.Kelley@Aberdeennj.org</a>
Arthur		Hirsch	12/31/2023	<a href="mailto:Arthur.Hirsch@Aberdeennj.org">Arthur.Hirsch@Aberdeennj.org</a>

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

Sheet UFB-6

Sheet UFB-6C

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	7.00		79,166.07	\$62,000.00			\$14,653.96	\$2,512.11
Supervisory Staff (Department Heads & Managers)	10.00		957,654.10	\$750,000.00			\$177,265.69	\$30,388.40
Police Officers (Including Superior Officers)	40.00		8,646,610.72	\$5,215,663.00	\$575,954.00	\$1,410,922.00	\$1,232,744.15	\$211,327.57
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above			3,648,413.12	\$2,857,305.00			\$675,336.20	\$115,771.92
All Other Non-Union Employees not listed above			0.00					
<b>Totals</b>	<b>57.00</b>	<b>0.00</b>	<b>13,331,844.00</b>	<b>\$8,884,968.00</b>	<b>\$575,954.00</b>	<b>\$1,410,922.00</b>	<b>\$2,100,000.00</b>	<b>\$360,000.00</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	35.00	\$12,528.00	\$438,480.00	33.00	\$12,528.00	\$413,424.00
Parent & Child	10.00	\$18,324.00	\$183,240.00	10.00	\$18,324.00	\$183,240.00
Employee & Spouse (or Partner)	19.00	\$27,396.00	\$520,524.00	19.00	\$27,396.00	\$520,524.00
Family	49.00	\$32,040.00	\$1,569,960.00	48.00	\$32,040.00	\$1,537,920.00
Employee Cost Sharing Contribution (enter as negative - )			(\$142,000.00)			(\$142,000.00)
Subtotal	113.00		\$2,570,204.00	110.00		\$2,513,108.00
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	17	\$8,420.00	\$143,140.00	17	\$8,400.00	\$142,800.00
Parent & Child	1	\$16,372.00	\$16,372.00	1	\$16,368.00	\$16,368.00
Employee & Spouse (or Partner)	25	\$25,023.00	\$625,575.00	25	\$25,020.00	\$625,500.00
Family	2	\$28,601.00	\$57,202.00	2	\$28,596.00	\$57,192.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	45.00		\$842,289.00	45.00		\$841,860.00
<b>GRAND TOTAL</b>	<b>158.00</b>		<b>\$3,412,493.00</b>	<b>155.00</b>		<b>\$3,354,968.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit  
(check applicable items)**

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

## **USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

## **USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality.**