

2022 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen COUNTY: Monmouth

<u>Bryan Russell</u> Township Administrator	<u>N/A</u> Term Expires
--	----------------------------

Municipal Officials	
<u>Melissa Pfeifer</u> Municipal Clerk	<u>C-1925</u> Cert No.
<u>Marie Taylor</u> Tax Collector	<u>T-1538</u> Cert No.
<u>Angela Morin</u> Chief Financial Officer	<u>N-0438</u> Cert No.
<u>Robert Swisher</u> Registered Municipal Accountant <i>JOSEPH DeCastro</i>	<u>Lic No.</u>
Municipal Attorney	

Official Mailing Address of the Solid Waste Collection District

One Aberdeen Square
Aberdeen, NJ 07747

Fax #: 732-583-7204

Telephone #: 732-583-4200

Governing Body Members	
Name	Term Expires
<u>Fred Tagliarini</u>	<u>12/31/2025</u>
<u>Margaret Montone</u>	<u>12/31/2025</u>
<u>Joseph Martucci</u>	<u>12/31/2025</u>
<u>Greg Cannon</u>	<u>12/31/2023</u>
<u>Robert Swindle</u>	<u>12/31/2023</u>
<u>Connie Kelley</u>	<u>12/31/2023</u>
<u>Arthur Hirsch</u>	<u>12/31/2023</u>

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2021 Solid Waste Budget Resolution

**Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625**

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? _____ 98% _____
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

2022
SOLID WASTE COLLECTION DISTRICT

Budget of the Township Aberdeen, County of Monmouth for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

Melissa Pfeifer
Clerk
One Aberdeen Square, Aberdeen, NJ 07747
Address

7h day of Apr, 2022.

Certified by me, this 7th day of Apr, 2022

Address
732-583-4200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of Apr, 2022

Certified by me, this 6th day of May, 2022

Robert Swisher
Registered Municipal Accountant

308 East Broad St, Westfield, NJ 07090
Address

Angela Morin
Chief Financial Officer

Address

Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of _____ Aberdeen _____, County of _____ Monmouth _____

N/A

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the _____ Township _____ of _____ Aberdeen _____, County of _____ Monmouth _____ for the Fiscal Year 2022

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2022;

Be It Further Resolved, that said Budget be published in the _____ Asbury Park Press _____
in the issue of _____ Apr 12 _____, 2022

The Governing Body of the _____ Township _____ of _____ Aberdeen _____ does hereby approve the following as the Budget for the year 2021:

RECORDED VOTE (Insert last name)

Fred Tagliarini, Mayor

Margaret Montone

Joseph Martucci

Abstained

Ayes < Greg Cannon

Robert Swindle

Connie Kelley

Arthur Hirsch

Nays {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Governing Body _____ of the _____ Township _____
of _____ Aberdeen _____, County of _____ Monmouth _____, on _____ Apr 7 _____, 2022.

A Hearing on the Budget and Tax Resolution will be held at _____ One Aberdeen Square, Aberdeen, NJ 07747 _____, on _____ May 5 _____, 2022 at
_____ 7:30 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other
interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

CAP CALCULATION

Prior Year Amount to be Raised	2,557,929.00
2:	51,158.58
Current year amount to be Raised	2,609,087.58

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in Cash in 2020	
		2022	2021		
Operating Surplus Anticipated		147,000.00			
Total Operating Surplus Anticipated					
Recycling Receipts		9,959.72	7,500.00	9,960.62	
Recycling Grant		35,732.00	46,715.00	46,715.14	
Misc Rev. Not Anticipated				363.65	
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,609,088.00	2,557,929.00	2,557,929.00	
Total - Solid Waste Collection District Revenues		2,828,779.30	2,612,144.00	2,614,968.41	

SOLID WASTE COLLECTION DISTRICT BUDGET

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated						Expended 2021		
		for 2022		for 2021		for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged		Reserved
Deferred Charges:						xxxxxxxxxx	xx			xxxxxxxxxx xx
Emergency Authorizations						xxxxxxxxxx	xx			xxxxxxxxxx xx
Overexpenditure of Appropriation		30,701.68		20,075.00		xxxxxxxxxx	xx	20,075.00	20,075.00	xxxxxxxxxx xx
Deferred Charges						xxxxxxxxxx	xx			xxxxxxxxxx xx
						xxxxxxxxxx	xx			xxxxxxxxxx xx
						xxxxxxxxxx	xx			xxxxxxxxxx xx
						xxxxxxxxxx	xx			xxxxxxxxxx xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx xx
Contribution to:										
Public Employees' Retirement System		42,154.62		39,811.00				39,811.00	39,809.00	2.00
Social Security System (O.A.S.I.)		43,000.00		35,000.00				39,000.00	39,000.00	0
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		00		1,800.00				1,800.00	1,800.00	0
Judgements										
Deficits in Operations in Prior Years						xxxxxxxxxx	xx			xxxxxxxxxx xx
Surplus (General Budget)		0.00		74,261.00		xxxxxxxxxx	xx	74,261.00	74,261.00	xxxxxxxxxx xx
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,828,779.00		2,612,144.00				2,612,144.00	2,600,975.99	36,256.19