



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1330\_fba\_2022.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Fred		Tagliarini	12/31/2025	Fred.Tagliarini@Aberdeennj.org

**Chief Administrative Officer**

Bryan		Russell		Bryan.Russell@Aberdeennj.org
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**Chief Financial Officer**

Angela		Morin		<a href="mailto:Angela.Morin@Aberdeennj.org">Angela.Morin@Aberdeennj.org</a>
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**Municipal Clerk**

Milissa		Pfeifer		Melissa.Pfeifer@Aberdeennj.org
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**Registered Municipal Accountant**

Robert		Swisher		
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Margaret		Montone	12/31/2025	Margaret.Montone@Aberdeennj.org
Joseph		Martucci	12/31/2025	Joseph.Martucci@Aberdeennj.org
Greg		Cannon	12/31/2025	Greg.Cannon@Aberdeennj.org
Robert		Swindle	12/31/2023	Robert.Swindle@Aberdeennj.org
Connie		Kelley	12/31/2023	Connie.Kelley@Aberdeennj.org
Arthur		Hirsch	12/31/2023	Arthur.Hirsch@Aberdeennj.org





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	7.00		79,166.07	\$62,000.00			\$14,653.96	\$2,512.11
Supervisory Staff (Department Heads & Managers)	10.00		957,654.10	\$750,000.00			\$177,265.69	\$30,388.40
Police Officers (Including Superior Officers)	40.00		8,646,610.72	\$5,215,663.00	\$575,954.00	\$1,410,922.00	\$1,232,744.15	\$211,327.57
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above			3,648,413.12	\$2,857,305.00			\$675,336.20	\$115,771.92
All Other Non-Union Employees not listed above			0.00					
<b>Totals</b>	<b>57.00</b>	<b>0.00</b>	<b>13,331,844.00</b>	<b>\$8,884,968.00</b>	<b>\$575,954.00</b>	<b>\$1,410,922.00</b>	<b>\$2,100,000.00</b>	<b>\$360,000.00</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	35.00	\$12,528.00	\$438,480.00	33.00	\$12,528.00	\$413,424.00
Parent & Child	10.00	\$18,324.00	\$183,240.00	10.00	\$18,324.00	\$183,240.00
Employee & Spouse (or Partner)	19.00	\$27,396.00	\$520,524.00	19.00	\$27,396.00	\$520,524.00
Family	49.00	\$32,040.00	\$1,569,960.00	48.00	\$32,040.00	\$1,537,920.00
Employee Cost Sharing Contribution (enter as negative - )			(\$142,000.00)			(\$142,000.00)
<b>Subtotal</b>	<b>113.00</b>		<b>\$2,570,204.00</b>	<b>110.00</b>		<b>\$2,513,108.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	17	\$8,420.00	\$143,140.00	17	\$8,400.00	\$142,800.00
Parent & Child	1	\$16,372.00	\$16,372.00	1	\$16,368.00	\$16,368.00
Employee & Spouse (or Partner)	25	\$25,023.00	\$625,575.00	25	\$25,020.00	\$625,500.00
Family	2	\$28,601.00	\$57,202.00	2	\$28,596.00	\$57,192.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>45.00</b>		<b>\$842,289.00</b>	<b>45.00</b>		<b>\$841,860.00</b>
<b>GRAND TOTAL</b>	<b>158.00</b>		<b>\$3,412,493.00</b>	<b>155.00</b>		<b>\$3,354,968.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2023	2024	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt		\$0.00				
Regional School Debt	\$18,656,656.40	\$0.00				
<u>Utility Fund Debt</u>						
Sewer	\$14,428,568.15	\$0.00				
Water	\$9,482,407.83	\$0.00				
Solid Waste		\$0.00				
		\$0.00				
		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized (BNI)	\$23,070,000.00	\$23,070,000.00				
Notes Outstanding	\$11,088,835.00	\$11,088,835.00				
Bonds Outstanding		\$0.00				
Loans and Other Debt		\$0.00				
<b>Total (Current Year)</b>	<b>\$76,726,467.38</b>	<b>\$42,567,632.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Population (2020 census)	18,210					
Per Capita Gross Debt	\$4,213.42					
Per Capita Net Debt	\$1,875.83					
3 Year Average Property Valuation		\$2,477,862,529.67				
Net Debt as % of 3 Year Average Property Valuation		1.38%				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>			\$0.00	\$0.00	\$0.00	\$0.00
Total Principal			\$0.00	\$0.00	\$0.00	\$0.00
Total Interest			\$0.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			0.00%			
<b>Description</b>	<b>Debt Not Listed Above</b>					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>			
Rating						
Year of Last Rating						
<b>Mark "X" if Municipality has no bond rating</b>						





**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Amount Received Total</b>								\$0.00
<b>Amount Paid Total</b>								\$0.00
<b>Total</b>								\$0.00

