

# 2021 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Aberdeen COUNTY: Monmouth

<u>Bryan Russell</u> Township Administrator	<u>N/A</u> Term Expires
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Municipal Officials	
<u>Karen Ventura</u> Municipal Clerk	<u>C-1030</u> Cert No.
<u>Marie Taylor</u> Tax Collector	<u>T-1538</u> Cert No.
<u>Angela Morin</u> Chief Financial Officer	<u>N-0438</u> Cert No.
<u>Robert Swisher</u> Registered Municipal Accountant	<u>                    </u> Lic No.
<u>J. Sheldon Cohen</u> Municipal Attorney	<u>                    </u>

Governing Body Members	
Name	Term Expires
<u>Fred Tagliarini</u>	<u>12/31/2021</u>
<u>Margaret Montone</u>	<u>12/31/2021</u>
<u>Joseph Martucci</u>	<u>12/31/2021</u>
<u>Greg Cannon</u>	<u>12/31/2023</u>
<u>Robert Swindle</u>	<u>12/31/2023</u>
<u>Connie Kelley</u>	<u>12/31/2023</u>
<u>Arthur Hirsch</u>	<u>12/31/2023</u>

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2021 Solid Waste Budget Resolution

**Official Mailing Address of the Solid Waste Collection District**

One Aberdeen Square  
Aberdeen, NJ 07747

Fax #: 732-583-7204

Telephone #: 732-583-4200

**Director, Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton, NJ 08625**

**New Jersey Department of Community Affairs  
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District**

**(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
  
2. What percent of your municipality is serviced by the district? \_\_\_\_\_98%\_\_\_\_\_   
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
  
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
  
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
  
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

# 2021 SOLID WASTE COLLECTION DISTRICT

Budget of the \_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Aberdeen \_\_\_\_\_, County of \_\_\_ Monmouth \_\_\_\_\_ for the Fiscal Year 2021.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_ 6th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2021.

Certified by me, this \_\_\_ 6th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2021

Karen Ventura \_\_\_\_\_  
Clerk  
 One Aberdeen Square, Aberdeen, NJ 07747  
Address  
 \_\_\_\_\_  
Address  
 732-583-4200 \_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_ 6th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2021

Certified by me, this \_\_\_ 6th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2021

Robert Swisher \_\_\_\_\_ 308 East Broad St, Westfield, NJ 07090 \_\_\_\_\_  
Registered Municipal Accountant Address  
 \_\_\_\_\_ 908-789-9300 \_\_\_\_\_  
Address Phone Number

**Angela Morin** \_\_\_\_\_  
Chief Financial Officer

	<b>DO NOT USE THESE SPACES</b>	

<b>CERTIFICATION OF ADOPTED BUDGET</b> <i>(Do not advertise this Certification form)</i>	<b>CERTIFICATION OF APPROVED BUDGET</b>
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY          Department of Community Affairs          Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY          Department of Community Affairs          Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD**

The changes or comments which follow must be considered in connection with further action on this budget.

Township \_\_\_\_\_ of \_\_\_\_\_ Aberdeen \_\_\_\_\_, County of \_\_\_\_\_ Monmouth \_\_\_\_\_

N/A

# SOLID WASTE COLLECTION DISTRICT RESOLUTION

## Section 1.

Solid Waste Collection District Budget of the \_\_\_Township\_\_\_ of \_\_\_Aberdeen\_\_\_\_\_, County of \_\_\_Monmouth\_\_\_\_\_ for the Fiscal Year 2021

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2021;

Be It Further Resolved, that said Budget be published in the \_\_\_\_\_Asbury Park Press\_\_\_\_\_

in the issue of \_\_\_June 17\_\_\_\_\_, 2021

The Governing Body of the \_\_\_Township\_\_\_\_\_ of \_\_\_\_\_Aberdeen\_\_\_\_\_ does hereby approve the following as the Budget for the year 2021:

**RECORDED VOTE**  
(Insert last name)

**Ayes**

- Fred Tagliarini, Mayor
- Margaret Montone
- Joseph Martucci
- Greg Cannon
- Robert Swindle
- Connie Kelley
- Arthur Hirsch

**Abstained**

**Nays**

**Absent**

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_Governing Body\_\_\_\_\_ of the \_\_\_Township\_\_\_ of \_\_\_\_\_Aberdeen\_\_\_\_\_, County of \_\_\_Monmouth\_\_\_\_\_, on \_\_\_May 6\_\_\_\_\_, 2021.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_One Aberdeen Square, Aberdeen, NJ 07747\_\_\_, on \_\_\_June 17\_\_\_, 2021 at \_\_\_7:30\_\_\_ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

**BUDGET MESSAGE**

**NOTE:**

Sheet 3

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

## SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Anticipated				Realized in Cash in 2020	
	2021		2020			
Operating Surplus Anticipated						
Total Operating Surplus Anticipated						
Recycling Receipts	7,500.	00	8,274.	00	8,500.	00
Recycling Grant	46,715.	00	15,373.	48	15,373.	48
Misc Rev. Not Anticipated						
Amount to be Raised by Taxation for Support of Solid Waste Collection District						
<b>Total - Solid Waste Collection District Revenues</b>	<b>2,612,144.</b>	<b>00</b>	<b>2,531,421.</b>	<b>00</b>	<b>2,531,647.</b>	<b>00</b>

**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2020			
		for 2021		for 2020		for 2020 By Emergency Appropriation		Total for 2020 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Salaries & Wages		471,372.00		464,321.00				479,321.00		453,534.21		25,786.79	
Other Expenses		218,325.00		226,400.00				211,41.00		160,339.18		51,060.82	
Contractual Services		744,500.00		710,500.00				710,500.00		730,575.00		-0-	
Disposal Fees		800,000.00		781,300.00				781,300.00		742,160.00		39,140.00	
Employee Group Health Insurance		207,000.00		210,000.00				210,000.00		187,096.20		22,903.80	



## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2020				
	for 2021		for 2020		for 2020 By Emergency Appropriation		Total for 2020 As Modified By All Transfers		Paid or Charged		Reserved		
<b>Deferred Charges:</b>					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
<b>Emergency Authorizations</b>					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
Overexpenditure of Appropriation		20,075.00			XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		39,811.00		32,500.00				32,500.00		32,186.00		314.00	
Social Security System (O.A.S.I.)		35,000.00		35,000.00				35,000.00		35,000.00			
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		1,800.00											
Judgements													
<b>Deficits in Operations in Prior Years</b>					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
<b>Surplus (General Budget)</b>		74,261.00		71,400.00	XXXXXXXXXX	XX		71,400.00		71,400.00	XXXXXXXXXX	XX	
<b>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</b>		2,612,144.00		2,531,421.00				2,531,421.00		2,412,290.59		139,205.41	

**SECTION 2 - UPON ADOPTION FOR YEAR 2021  
RESOLUTION**

Be It Resolved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_  
of \_\_\_\_\_ Aberdeen \_\_\_\_\_, County of \_\_\_\_\_ Monmouth \_\_\_\_\_ that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:  
(a) \$ \$2,557,929.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

**RECORDED VOTE**  
(Insert last name)

Fred Tagliarini, Mayor  
Margaret Montone  
Joseph Martucci  
Greg Cannon  
Robert Swindle  
Connie Kelley  
Arthur Hirsch

**Ayes**

**Nays**

**Abstained**

**Absent**

**SUMMARY OF REVENUES and APPROPRIATIONS**

<b>1. General Revenues</b>		
<b>Surplus Anticipated</b>		
<b>Miscellaneous Revenues Anticipated</b>		<b>54,215.00</b>
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		<b>2,557,929.00</b>
<b>TOTAL REVENUES</b>		<b>2,612,144.00</b>
<b>3. General Appropriations</b>		
<b>Operations</b>		<b>2,441,197.00</b>
<b>Deferred Charges</b>		<b>20,075.00</b>
<b>Statutory Expenditures</b>		<b>76,611.00</b>
<b>Judgements</b>		
<b>Deficit in Operations in Prior Years</b>		
<b>Surplus (General Budget)</b>		<b>74,261.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,612,144.00</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of July \_\_\_\_\_, 2021 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2021 \_\_\_\_\_, Clerk.